

**City of Auburn  
Special (Budget) Meeting  
Minutes**

**June 20, 2011 3:00PM**

A special meeting of the Auburn City Council was called to order at 3:00PM in City Council Chambers, 24 South St. Auburn NY by Mayor Michael D. Quill.

**Roll Call** – The City Clerk called the roll: Councilor Graney, McNabb, Smith, and Mayor Quill, all Present. Councilor Brower Absent.

**Present:** Corporation Counsel, and Acting City Manager John Rossi, Debra A. McCormick, City Clerk, Jenny Haines Planning Director, Steve Selevak, Senior Planner, William Lupien, Engineering Superintendent, Mike Hammon Fire Chief, Laurie Turo, Mayor’s Office Secretary, Linda Harissis, Comptroller.

**Mayor Quill led the Pledge of Allegiance and asked for a brief Moment of Silence.**

**Matters Before Council**

The City Clerk read a letter from Councilor Brower who was unable to be at this meeting.

Council reviewed the budget with the City Manager and each Department Head. They discussed possible areas to cut in each area with staff.

Mayor Quill called for a brief recess at 5:00PM.

Mayor Quill called the meeting back to order at 5:10PM and deferred to Mr. Rossi.

Mr. Rossi discussed the timeline leading up to the deadline to pass the budget. He reviewed the issues that would be faced if it is not passed on time.

The Mayor asked for a motion to bring Resolution #85 of 2011 authorizing the adoption of the City Manager’s 2011-12 City of Auburn Budget. Motion by Councilor McNabb, seconded by Councilor Smith. Discussion –

Councilor Smith recommended the following cuts which were each voted on individually by Council as follows:

<b>BUDGET BOOK PG. #</b>	<b>LINE ITEM</b>	<b>DOLLAR AMOUNT</b>	<b>SECOND</b>	<b>VOTE G M S Q</b>	
NA	FROM Mayor’s budget to Planning	\$4000	Graney	Y N Y N	DEFEATED

<b>BUDGET</b>	<b>DOLLAR</b>	<b>VOTE</b>						
<b>BOOK PG. #</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>	<b>SECOND</b>	<b>G</b>	<b>M</b>	<b>S</b>	<b>Q</b>	
NA	From CM Office Equip	\$500	Graney	Y	Y	Y	Y	CARRIED
NA	MISC BUSINESS EXP/MAYOR	\$1000	Graney	Y	N	Y	N	DEFEATED
NA	MAYOR/COUNCIL HEALTH AND DENTAL	\$5400	Graney	Y	N	Y	N	DEFEATED
Pg 90	City Clerk reduce FT to PT	\$18000	Graney	Y	N	Y	N	DEFEATED
Pg. 96	City Manager Vehicle Maint. cut	\$5000.	Graney	Y	Y	Y	Y	#!22)%\$
Pg. 116	Planning Adm Asst Ft to Pt	No est.	Graney	Y	N	Y	N	DEFEATED
<b>Pg. 119</b>	Demolition	\$50000	Graney	N	N	Y	Y	DEFEATED
<b>Pg. ?</b>	Police Furn. & Fixtures	\$2000	Graney	Y	Y	Y	Y	CARRIED
<b>Pg. ?</b>	Vehicles	\$7000	Graney	Y	N	Y	N	DEFEATED
<b>Pg. 177</b>	440 Services Eliminate	\$35000	Graney	Y	Y	Y	Y	CARRIED
<b>Pg. 179</b>	Eliminate Total	\$119819	Graney	Y	Y	Y	Y	CARRIED
<b>Pg. 182</b>	Musical Theater Festival	\$25000	Graney	Y	N	Y	N	DEFEATED
<b>Pg. 103</b>	Travel & Train reduce from \$6000	\$1000	Graney	N	N	Y	N	DEFEATED

Councilor Graney made a motion to eliminate the Parking Garage Supervisor position, seconded by Councilor Smith. Vote: Councilor Graney, aye, Councilor McNabb, Smith, and Mayor Quill, no. **DEFEATED.**

Mayor Quill motioned to raise property taxes 2%. He asked for a second and there was none.

Mayor Quill asked the Comptroller if a recess would be needed to prepare the amended figures for the Budget Resolution. They did and the Mayor called for a brief recess at 6:20PM.

Council reconvened at 6:30PM.

Resolution #85 of 2011 authorizing the adoption of the City Manager's 2011-12 City of Auburn Budget. By Councilor McNabb, seconded by Councilor Smith. VOTE: Councilor Graney, Smith, no; Councilor McNabb and Mayor Quill aye. DEFEATED.

**Adjournment:** Council adjourned at 6:45 PM